

2019-2020 (FY 2020) School Year	
Mid-term ADA	293,916.39 a
Best 28 Weeks ADA	293,166.26 b
Full-Time Equivalent (FTE) Enrollment - Period 1 (October 1)	295,516.41 c
Full-Time Equivalent (FTE) Enrollment - Period 2 (December 1)	294,716.46 d
Full-Time Equivalent (FTE) Enrollment - Period 3 (February 1)	293,873.24 e
Full-Time Equivalent (FTE) Enrollment - Period 4 (April 1)	292,786.56 f
Mid-Term Support Units	15,694.76 g
Best 28 Weeks Support Units	15,743.14 h
Full-Time Equivalent (FTE) Enrollment - Average of Period 1 and 2	295,116.44 i
Mid-term ADA	293,916.39 j
Increase (amount) (i - j)	1,200.05 k
Increase (percent) (k ÷ j)	0.41% l
Increase (percent) applied to Mid-Term Support Units (g x l)	64.08 m
Average Salary and Benefit Apportionment per Support Unit	\$78,382.28 n
Fiscal Impact Subtotal (Salary and Benefit Apportionment) (m x n)	\$5,022,845 o
Full-Time Equivalent (FTE) Enrollment - Average of Highest 3 periods ¹	295,070.27 p
Best 28 Weeks ADA	293,166.26 q
Increase (amount) (p - q)	1,904.01 r
Increase (percent) (r ÷ q)	0.65% s
Increase (percent) applied to Best 28 Weeks Support Units (h x s)	102.25 t
Distribution Factor per Support Unit (Discretionary)	\$28,090.00 u
Fiscal Impact Subtotal (Discretionary) (t x u)	\$2,872,092 v
2019-2020 (FY 2020) Fiscal Impact (Total) (o + v)	\$7,894,937 w

¹ Average of each School District's and Charter School's Highest periods